

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 092

Constituency: OL JORO OROK

Financial Year: 2022-2023

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Contractual employees	Payment of 8 No. staff Basic salaries including NHIF	3,450,000.00	New
2	NSSF	Employer contribution to NSSF for 8 employees.	103,680.00	New
3	Bank service commission and charges	Payment of Bank service commission and charges	100,000.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	300,000.00	New
5	Electricity	Payment of Electricity charges	50,000.00	New
6	Gratuity-contractual employees	Payment of 8 No. gratuity to NG-CDFC staff	1,604,250.00	New
7	Motor vehicle insurance	Payment of motor vehicle insurance - Motor vehicle GKB971F Kshs. 200,000 and motorbike GKB528H Kshs.25,000	225,000.00	New
8	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,423,000.00	New
9	Other Fuels (wood,charcoal, cooking gas expenses	Payment of of other fuels (wood,charcoal, cooking gas expenses	6,971.98	New
10	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	100,000.00	New
11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - Motor vehicle GKB971F and motorbike GKB528H	900,000.00	New
12	Water & sewerage charges	Payment of Water & sewerage charges	30,000.00	New
13	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
14	Social Security Programme	Payment for NHIF for 1,000 beneficiaries each Kshs.6,000 per year targeting Orphans and Vulnerable Childrens, poor older persons, People With Disabilities and destitute families	6,000,000.00	New
15	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	28,000,000.00	New
16	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	400,000.00	New
17	Bursary Tertiary Institutions	Payment of bursary to needy student in Universities and Colleges	13,975,261.55	New

18	Chamuka Primary School	Construction to completion of 2 Classrooms	2,200,000.00	New
19	Charagita Primary School	Construction to completion of 2 Classrooms	2,200,000.00	New
20	Gathanji Primary School	Construction to completion of 1 Classroom	1,100,000.00	New
21	Jacaranda Primary School	Renovations to completion of 8 classrooms flooring, plastering, rendering and painting	3,200,000.00	New
22	Kagama Primary School	Construction to completion of 2 Classrooms	2,200,000.00	New
23	Kamaina Primary School	Construction to completion of 2 Classrooms	2,200,000.00	New
24	Kamukunji Primary School	Construction to completion of 2 Classrooms	2,200,000.00	New
25	Kiheo Primary School	Construction to completion of 1 Classroom	1,100,000.00	New
26	Lesirko Primary School	Renovations to completion of 8 classrooms flooring, plastering, rendering and painting	3,200,000.00	New
27	Muungano Primary School	Construction to completion of 1 Classroom	1,100,000.00	New
28	Nyairoko primary school	Renovations to completion of 8 classrooms flooring, plastering, rendering and painting	3,200,000.00	New
29	Uhuru Primary School	Renovations to completion of 8 classrooms flooring, plastering, rendering and painting	3,200,000.00	New
30	Kabati Secondary School	Drilling of Borehole to completion Kshs.4,500,000 , Equipping of the Borehole Kshs.4,500,000: supply, deliver, install and commission submersible borehole pump (maximum power output 11,880w)solar panels,panels support structures, solar controller and accessories and erection of heavy gauged chain link fence Kshs 126 866 05	9,126,866.05	New
31	Karandi Secondary School	Construction to completion of a girls 4 door pit latrine with one chamber for Persons With Disability	700,000.00	New
32	Ahiti Iriaini Dispensary (Kwa Mwago)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC)	5,019,299.77	New
33	Gichane Area Borehole	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC)	2,774,233.46	New
34	Kimaru Githiri Area Health Centre	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC)	2,876,288.12	New

35	Mwanda Munga Police Post	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC)	6,324,847.24	New
36	Nyakarianga Kimotho Area Borehole	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC)	3,696,243.18	New
37	Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Oljoroorok NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
38	General Office Supplies (papers,pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms,small office equipment)	898,450.99	New
39	Internet Connections	Payment of Internet Connections	100,000.00	New
40	Maintenance Expenses Motor Vehicles	Payment of Maintenance Expenses - Motor vehicle GKB971F and motorbike GKB528H	600,000.00	New
41	NG-CDFC allowance	Payment of NGCDFC allowance	1,248,000.00	New
42	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles - Motor vehicle GKB971F and motorbike GKB528H	400,000.00	New
43	Travel Costs (airlines,bus, railway, mileage allowances)	Payment of Transport Expenses	200,000.00	New
	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC Training,Staff training and PMC training)	700,000.00	New
44	Constituency sports tournament	Facilitation of constituency football tournament and purchase of uniforms, balls and trophies for the winning teams.	2,464,300.66	New
45	Regional sports tournament	Facilitation of regional sports tournament in partnership with other constituencies within the region.	300,000.00	New
46	Airtime Allowance	Airtime allowances for 5 persons each at Kshs.2,000 monthly	120,000.00	New
47	Fuel	Purchase of fuel and lubricants for GKB 971F	182,150.00	New
48	Instructors Allowance	Payment of 5 instructors at Kshs.5,000 monthly	300,000.00	New

49	Oversight Committee Allowance	Payment of Oversight committee sitting allowances for 5 persons-two meetings monthly at Kshs.5,000	600,000.00	New
50	Transport Allowance	Transport allowance for 5 persons at Kshs.2,000 monthly	180,000.00	New
		GRAND TOTAL	132,215,033.00	