

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

Code: 092                      Constituency: OL JORO OROK                      Financial Year: 2023-2024					
S/N	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
<b>Administration &amp; Recurrent Expenditure</b>					
1	4-0018-092-2110201-1 00-2023-2024-1	Contractual employees	Payment of Basic salaries for 8 staff including NHIF	3,450,000.00	New
2	4-0018-092-2710102-1 00-2023-2024-2	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	1,069,500.00	New
3	4-0018-092-2110301-1 00-2023-2024-3	Housing Levy	Employer contribution to Housing Levy for 8 NG-CDFC staff	51,750.00	New
4	4-0018-092-2120101-1 00-2023-2024-4	NSSF	Employer contribution to 8 NSSF NG-CDFC staff	103,680.00	New
5	4-0018-092-2210101-1 00-2023-2024-5	Electricity	Payment of Electricity charges	50,000.00	New
6	4-0018-092-2210811-1 00-2023-2024-6	NG-CDFC allowances	Payment of NG-CDFC allowances	1,591,000.00	New
7	4-0018-092-2210802-1 00-2023-2024-7	Other Committee Expenses	Payment of Other Committee Expenses	400,000.00	New
8	4-0018-092-2211101-1 00-2023-2024-8	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies and stationers papers, pencils, forms, small office equipment	800,000.00	New
10	4-0018-092-3111000-1 00-2023-2024-9	Purchase of office furniture and general equipments	Purchase of office furniture and general equipments	300,000.00	New
11	4-0018-092-2210202-1 00-2023-2024-10	Internet Connections	Payment of Internet Connections expenses	150,000.00	New

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12	4-0018-092-2210801-1 00-2023-2024-11	Catering Services (reception), Accommodation, Gifts, Food and Drinks	Payment Catering Services (reception), Accommodation, Gifts, Food and Drinks	400,000.00	New
13	4-0018-092-2211201-1 00-2023-2024-12	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 971F motor vehicle and GKB 528H motorbike)	1,200,000.00	New
14	4-0018-092-2210102-1 00-2023-2024-13	Water & sewerage charges	Payment of Water & sewerage charges	300,000.00	New
	4-0018-092-2220101-100- 2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 971F motor vehicle and GKB 528H motorbike).	200,000.00	New
	4-0018-092-2210904-100- 2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 971F motor vehicle and GKB 528H motorbike)	198,546.00	New
	<b>Emergency</b>				
28	4-0018-092-2640200-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	8,768,091.00	New
	<b>Bursary</b>				
29	4-0018-092-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	37,000,000.00	New

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30	4-0018-092-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy student in tertiary institutions	14,807,802.00	New
31	4-0018-092-2640106-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New
32	4-0018-092-2640103-1 03-2023-2024-4	NG-CDF Social Security Programme	Provision of annual medical insurance cover for 1000 @Kshs.6,000 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons With Disabilities and destitute families in partnership with NHIF as shall be identified within the Constituency.	6,000,000.00	New
<b>TOTAL</b>				<b>77,340,369.00</b>	
<b>MONITORING, EVALUATION and CAPACITY BUILDING</b>					
1	4-0018-092-2210704-1 11-2023-2024-10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC Training, Staff training and PMC training)	1,500,000.00	New
2	4-0018-092-2220101-1 11-2023-2024-1	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles(GKB 971F and GKB528H)	600,000.00	New
3	4-0018-092-2210811-1 11-2023-2024-5	NG-CDFC allowance	Payment of NG-CDFC allowance	1,248,000.00	New

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4	4-0018-092-2211102-1 11-2023-2024-9	Other Operating expenses	Other Operating expenses including purchase of a printer	200,000.00	New
5	4-0018-092-2210703-1 11-2023-2024-2	Production & printing of training materials	Payment of production & printing of training materials	59,812.00	New
6	4-0018-092-2211201-1 11-2023-2024-6	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles(GKB971F(motorvehicle) and GKB528H(motorbike)	800,000.00	New
7	4-0018-092-2210702-1 11-2023-2024-8	Remuneration of instructors	Payment of instructors and contract-based training services on NG-CDFC training	120,000.00	New
8	4-0018-092-2210401-1 11-2023-2024-7	Travel Costs (airlines, bus, railway, mileage allowances)	Payment of Transport Expenses	470,000.00	New
<b>PRIMARY SCHOOL PROJECTS</b>					

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9	4-0018-092-2630204-1 04-2023-2024-1	Gikingi Primary School	Drilling of Borehole to completion: Carrying out hydrogeological survey, carry out Environmental Impact Assesment, drilling of borehole , installation of plain and slotted steel casing and undertake pump testing at Kshs.4,800,000 , Equipping of the Borehole to completion (supply, deliver, install and commission submersible borehole pump (maximum power output 11,880w) solar panels, panels support structures, solar controller and accessories Kshs.4,900,000, Erection of a high gauge chain link fence with concrete posts for the borehole (Kshs.250,000) Erection of 10,000 litres elevated plastic water tank. (Kshs.324,000) piping to connect water from the borehole to the elevated plastic tank in Gikingi Primary School and connection of the water to Gikingi Secondary School	10,500,000.00	New

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10	4-0018-092-2630204-1 04-2023-2024-2	Proposed Njooro Primary school	Purchase of land 2.43 Hectares for the proposed Primary school Kshs.6,000,000 including bungalow 188.5 m2 Kshs.5,655,000 and pit latrine/bathroom Kshs.200,000, fencing Kshs.145,000 and cost of title deed processing Kshs.200,000.00	12,200,000.00	New
11	4-0018-092-2630204-1 04-2023-2024-3	Baraka Primary School	Drilling of Borehole to completion: Carrying out hydrogeological survey, carry out Environmental Impact Assesment, drilling of borehole , installation of plain and slotted steel casing and undertake pump testing	4,800,000.00	New
<b>INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (NG-CDF)</b>					
12	4-0018-092-2630204-1 04-2023-2024-4	Chakareli Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
13	4-0018-092-2630204-1 04-2023-2024-8	Bidii Junior Secondary School	Partial Construction of a standard classroom substructure , superstructure works upto lintel	675,675.00	New
14	4-0018-092-2630204-1 04-2023-2024-6	Kagama Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
15	4-0018-092-2630204-1 04-2023-2024-7	Karandi Junior Secondary School	Construction to completion of 2 standard classroom.	2,703,358.00	New

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16	4-0018-092-2630204-1 04-2023-2024-5	Oljoroorok Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
<b>SECONDARY SCHOOL PROJECTS</b>					
17	4-0018-092-2630205-1 04-2023-2024-1	Proposed Muchemi Day Secondary School	Purchase of land 2.978 Ha for the proposed Day Secondary School Kshs.7,000,000.00 and the cost of processing title deed Kshs.150,000	7,150,000.00	New
18	4-0018-092-2630205-1 04-2023-2024-4	Proposed Kibathi Secondary School	Purchase of land 1.215 Ha for the proposed Secondary School Kshs.14,100,000.00 and the cost of title processing Kshs.200,000.00	14,300,000.00	New
<b>CLIMATE CHANGE MITIGATION ACTIVITIES</b>					
19	4-0018-092-2640510-1 10-2023-2024-2	Chamuka Primary School	Purchase of 200 cyprus seedlings , planting and maintenance Kshs.20,000 and purchase and deliver of 10,000 Litres plastic tank Kshs.90,000 and construction to completion of 1 metre above the ground masonry tank base Kshs.90,000	200,000.00	New

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20	4-0018-092-2640510-1 10-2023-2024-1	Kamukunji Primary School	Purchase of 200 cyprus seedlings , planting and maintenance Kshs.20,000 and purchase and deliver of 10,000 Litres plastic tank Kshs.90,000 and construction to completion of 1 metre above the ground masonry tank base Kshs.90,000	200,000.00	New
21	4-0018-092-2640510-1 10-2023-2024-3	Nyandarua West DEO Office	Purchase of 200 cyprus seedlings , planting and maintenance Kshs.20,000 and Purchase and deliver of 5,000 litres plastic tank Kshs.40,000 and erection of steel tower Kshs.140,000 to completion.	200,000.00	New
<b>SECURITY PROJECTS</b>					
22	4-0018-092-2640507-1 13-2023-2024-7	Gathanji Deputy County Commissioner's office	Partial Construction of Deputy County Commissioner's Offices with 10 offices: substructure and walling	5,146,413.15	New
23	4-0018-092-2640507-1 13-2023-2024-6	Huhoini Chiefs Office	Partial construction of 100 capacity hall: substructure, walling and superstructure.	600,000.00	New
24	4-0018-092-2640507-1 13-2023-2024-5	Kambaa Chiefs Office	Partial construction of 100 capacity hall: substructure, walling and superstructure.	600,000.00	New

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25	4-0018-092-2640507-1 13-2023-2024-1	Matindiri Assistant Chiefs Office	Additional funds to top up purchase of 0.40 hectares of land Kshs.400,000 and the cost of title processing fee Kshs.60,000.	460,000.00	New
<b>OTHERS</b>					
26	4-0018-092-2640506-108- 2023-2024-2	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Kanguo Reuben Area Borehole	4,855,329.35	New
27	4-0018-092-2640506-1 08-2023-2024-1	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Mama Kiproop Area Dispensary	3,420,031.99	New
28	4-0018-092-2640506-1 08-2023-2024-3	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Oljoro Orok location Additional Customers	4,461,723.11	New

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<b>INFRASTRUCTURE DEVELOPMENT PROJECTS FOR JSS (MOE)</b>					
29	4-0018-092-2630204-1 04-2023-2024-13	Bidii Junior Secondary School	Additional funds for completion of a standard classroom: roofing, openings and finishes.	675,675.00	New
30	4-0018-092-2630204-1 04-2023-2024-10	Chamuka Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
31	4-0018-092-2630204-104- 2023-2024-9	Kimathi Junior Secondary School	Construction to completion of 2 standard classroom.	2,703,358.00	New
32	4-0018-092-2630204-1 04-2023-2024-11	Riverside Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
33	4-0018-092-2630204-1 04-2023-2024-12	Uiguano Junior Secondary School	Construction to completion of 1 standard classroom.	1,351,350.00	New
				<b>88,957,475.60</b>	
	<b>TOTAL</b>			<b>166,297,844.60</b>	